

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 30,13,69,000/- to INFORMATION & PUBLIC RELATIONS,HOD Orders - Issued.

FINANCE (Expr. GAD I) DEPARTMENT

G.O.Rt.No.: 2134

Dated: 27-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director INFORMATION & PUBLIC RELATIONS,HOD is hereby issued a Budget Release Order for an amount of Rs.30,13,69,000/-(Rupees Thirty Crores Thirteen Lakhs Sixty Nine Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Advt. of Govt. Depts in Electronic media Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	2220-60-101-11-14-260-000	V	15,44,00	..	..	15,44,00	..	3,86,00	11,58,00
2	2220-60-789-11-14-260-000	V	3,38,92	..	..	3,38,92	..	84,73	2,54,19
3	2220-60-796-11-14-260-000	V	1,32,00	..	..	1,32,00	..	33,00	99,00
Scheme Name: Advt. of Govt. Depts in print media Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
4	2220-60-101-11-13-260-000	V	72,47,36	..	..	72,47,36	..	18,11,84	54,35,52
5	2220-60-789-11-13-260-000	V	15,85,64	..	..	15,85,64	..	3,96,41	11,89,23
6	2220-60-796-11-13-260-000	V	6,52,08	..	..	6,52,08	..	1,63,02	4,89,06
Scheme Name: Headquarters office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
7	2220-60-001-11-01-500-503	V	1,35,10	..	..	1,35,10	..	33,77	1,01,33
Scheme Name: Headquarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
8	2220-60-789-11-01-500-503	V	28,35	..	..	28,35	..	7,08	21,27
9	2220-60-796-11-01-500-503	V	11,55	..	..	11,55	..	2,88	8,67
Scheme Name: Purchase of Books Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
10	2220-60-003-11-05-020-000	V	2,14	..	..	2,14	..	53	1,61
11	2220-60-003-11-05-140-000	V	17,00	..	..	17,00	..	4,25	12,75
12	2220-60-003-11-05-010-011	V	71,33	..	..	71,33	..	17,83	53,50
13	2220-60-003-11-05-010-012	V	3,07	..	..	3,07	..	76	2,31
14	2220-60-003-11-05-010-013	V	22,54	..	..	22,54	..	5,63	16,91
15	2220-60-003-11-05-010-016	V	15,00	..	..	15,00	..	3,75	11,25
16	2220-60-003-11-05-010-017	V	77	..	..	77	..	19	58
17	2220-60-003-11-05-010-018	V	10,00	..	..	10,00	..	2,50	7,50
18	2220-60-003-11-05-010-019	V	1,02	..	..	1,02	..	25	77
19	2220-60-003-11-05-110-111	V	2,00	..	..	2,00	..	50	1,50
20	2220-60-003-11-05-130-131	V	4,74	..	..	4,74	..	1,18	3,56
21	2220-60-003-11-05-130-132	V	20,00	..	..	20,00	..	5,00	15,00
22	2220-60-003-11-05-210-211	V	4,00	..	..	4,00	..	1,00	3,00
23	2220-60-003-11-05-280-284	V	21,00	..	..	21,00	..	5,25	15,75
24	2220-60-003-11-05-500-503	V	35,39	..	..	35,39	..	8,84	26,55

Scheme Name: Purchase of Equipment Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
25	2220-60-003-11-06-520-521	V	1,50,00	..	..	1,50,00	..	37,50	1,12,50
Total			120,55,00	..	..	120,55,00	..	30,13,69	90,41,31

The(**GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT
INFORMATION & PUBLIC RELATIONS,HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Director Works and Accounts
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.